## DEPARTMENT OF LABOR AND EMPLOYMENT PROFESSIONAL REGULATION COMMISSION **CENTRAL OFFICE**

P. PAREDES ST., SAMPALOC, MANILA

## **REVISED ANNUAL PROCUREMENT PLAN CY 2023**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source	Estimated Budget (PhP)			Remarks (Explaining
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	111111111111111111111111111111111111111	Contract Signing	of Funds	Total	MOOE	со	changes from the originally Approved A
PRINTER, FACSIN	MILE, PHOTOCOPIER SUPPLIES				A	***************************************							
5020301002		ARD, CPD, GSD, HRDD, LIC, PRB SEC, PSD, QRD	NO	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	371,280.00	371,280.00		Change of Mode of Procurement.
5020301002		BAC, IAD, ICTS-OD, PRD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	90,000.00	90,000.00		Change of Mode of Procurement. Drum for the existing Fuji Xerox Docu Centre S2520 Copier Machines.
MOOE - TOTAL:										461,280.00	461,280.00	***************************************	

Reviewed by:

Prepared by

KAREN M. MAGSALIN BAC Secretary

Members, BAC Secretariat

MARGIERY D. DULIN/ELIEZER C. LEYCO

Certified Funds Available / Certified Appropriate Funds Available:

RASETES E. RAZONABE / WILMA T. UNANA Accountant / Budget Officer

Recommending Approval:

ERWIN M. ENAD

Chairman

MARIA LIZA W. HERNANDEZ Vice Chairperson

HENRIETTA P. NARVAEZ

Member

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MARIDEL G. BANASIG TEODORO V. MENDOZA, II Alternate Member

GISELLE G. DURANA

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REGIE O. TORRES

Provisional Member, IT Projects

Approved by:

CHARITO A. ZAMORA

Chairperson

JANER. SEVESES

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Provisional Member, Non-IT Projects

CRISANTO L. DECENA